

Horizon Resource Forecasting

Horizon is a Software as a Service (SAAS) Professional Services Automation (PSA) application. It is a web based application requiring no software to be downloaded to your client. Forecast time can be entered from wherever you can access a browser. All forecast time is validated against projects and tasks that have been entered into Project Management using the same rules as for timesheets capturing actual time. You can define your own rules to control who can enter forecast time against which projects. Horizon Resource Forecasting supports multiple labour types, bill rates and agreements; all configurable by you.

All forecast time can be reported on the moment it has been entered. You can decide whether to enter time by week or month, along with comments, by person. Forecast time may be entered up to 12 months ahead of time. Individuals can enter their own forecast or it can be entered on their behalf by their manager or administrator.

A suite of reports is available in addition to interactive reports. The data from all reports can be downloaded to Excel direct from the screen. Utilisation reporting is available based on forecast billable time and available working hours which may be set by organisation and location. Reporting security is available to restrict access to specific sets of reports and you may define as many reporting groups as you desire.

Horizon Resource Forecasting is integrated with bill rates and agreements to enable you to produce forecast billing reports.

13 WEEK FORECAST

- Forecast entry by 13 week view
- Pop-up calendars for dates
- All LOV fields validated
- All time validated against business unit, project, task and labour type
- Reporting for forecast versus actual hours
- Forecast for multiple resources



Start Date
Start Date: 01-Sep-2008

Maintain 13 Week Forecast Summary (Hours per Week)

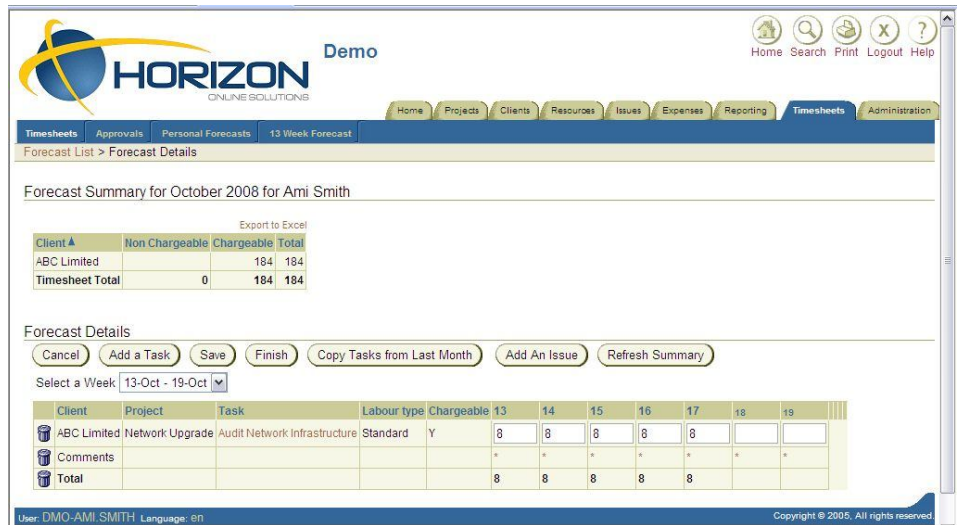
Resource	Client	Project Code	Task	Ch	31-Aug	07-Sep	14-Sep	21-Sep	28-Sep	05-Oct	12-Oct	19-Oct	26-Oct	02-Nov	09-Nov	16-Nov
Ami Smith	ABC Limited	Network Upgrade	Audit Network Infrastruct	Y	40	20	20	20	40	40	40	40	40	40		
John Smith	Horizon Pty Limited	Leave	Annual Leave	Y			8	8		40						
John Smith	ABC Limited	Network Upgrade	Prepare Hardware Tender	Y						20	20	20	20			

Unused Resources for this Period

Resource	FTE	Business Unit	Location	Employee Type
Joe Blongs	1	Demo	Sydney	Employee

PERSONAL FORECAST

- Personal Forecast entry by week or month
- Pop-up calendars for dates
- All LOV fields validated
- All time validated against business unit, project, task and labour type
- Enter comments against each forecast amount entered
- Reporting for forecast versus actual hours



Forecast Summary for October 2008 for Ami Smith

Client	Non Chargeable	Chargeable	Total
ABC Limited		184	184
Timesheet Total	0	184	184

Forecast Details

Client	Project	Task	Labour type	Chargeable	13	14	15	16	17	18	19
ABC Limited	Network Upgrade	Audit Network Infrastructure	Standard	Y	8	8	8	8	8		
Comments					+	+	+	+	+	+	+
Total					8	8	8	8	8		

ARCHITECTURE

- Compatible with any Internet Browser
- Provides customer view in addition to internal view
- No client install

OTHER FEATURES

- All forecast history is retained
- Suite of standard reports available, with drill down, plus interactive reports to allow you to decide what you would like to see
- No batch posting or overnight routines required
- Enter forecast from anywhere, at anytime with an Internet Browser, by individual user or manager
- All Administration tasks are available via the same Internet Browser

Visit us at <http://www.horizon.com> to try the product on-line.

Write to us at <mailto:horizon@more4apps.com> for a free user-id and more information.