



Horizon

BENEFITS

- Extremely easy to use
- All items are user configurable
- 1 hr implementation time
- Easy to customise
- Entry from anywhere, anytime
- Lets you brand your organisation with logo, corporate colours and URL
- Built-in workflows

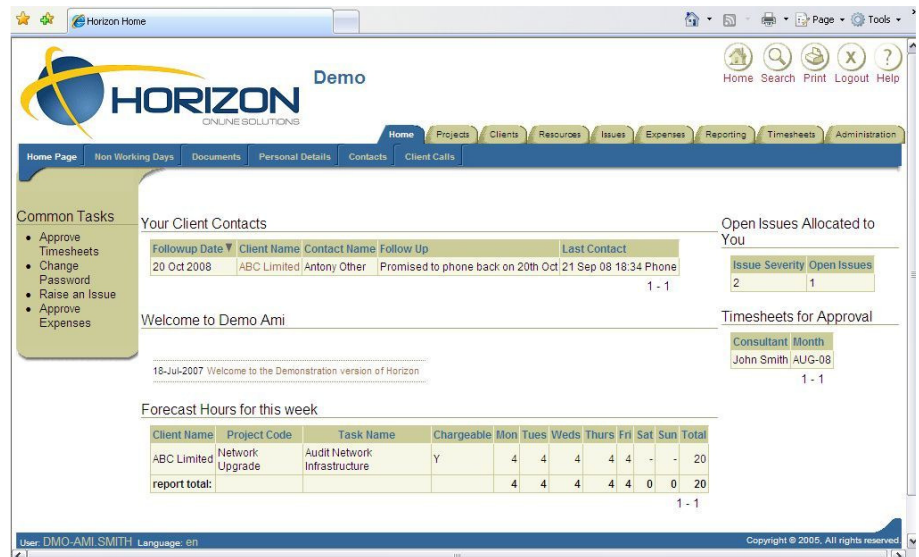
Horizon is a Professional Services Automation application delivered by a Software as a Service technology. It provides web-enabled modules for document management, issue tracking, timesheet capture, on-line expenses, resource forecasting and reporting. Horizon is fully integrated with email and SMS and enables you to manage a widely dispersed workforce or customer base.

You can start using one module of Horizon and roll-out additional modules later as its all built on the same data structure and shared foundation. Included in the price is 24/7 technical support and full administration including maintenance of servers, security, hardware and software upgrades, bandwidth, backups and redundancy.

Horizon was designed to be flexible yet scalable and can be configured in minutes to enable you to start entering data.

FEATURE OVERVIEW

- Based on Oracle
- Manage the entire process through the web
- All administrator forms and reports are web-enabled
- Unlimited projects, issues, resources, timesheets
- Project/time entry security
- Reporting as standard
- All reports downloadable to Excel



ARCHITECTURE

- Compatible with any Internet Browser
- Provides customer view in addition to internal view
- No client install

TIMESHEETING

- Time sheet entry by week or month
- Pop-up calendars for dates
- All LOV fields validated
- All time validated against business unit, project, task and labour type
- Enter comments against each time amount entered
- Only enter time against projects/tasks you are allowed to



ISSUE TRACKING

- Search facilities by assignee, severity, product, type, status, client, issue text and/or issue number
- Pop-up calendars for dates
- All LOV fields validated
- All issues validated against support agreements
- Attachments (screenshots, log files etc)
- Email and SMS integration
- Fully text searchable, acts as a knowledgebase
- Allow your customers to log in and create/track their issues.



FORECASTING

- Forecast entry by week or month
- Pop-up calendars for dates
- All LOV fields validated
- All time validated against business unit, project, task and labour type
- Enter comments against each forecast amount entered
- Reporting for forecast versus actual hours




The screenshot shows the '13 Week Forecast' interface. It includes a 'Start Date' field set to 01-Sep-2008 and a 'Maintain 13 Week Forecast Summary (Hours per Week)' table. The table has columns for weeks from 31-Aug to 16-Nov. Below the table is a section for 'Unused Resources for this Period' with a table listing resources like 'Ira Blonco'.

| Resource A | Client | Project Code | Task | Business Unit | Ch | 31-Aug | 07-Sep | 14-Sep | 21-Sep | 28-Sep | 05-Oct | 12-Oct | 19-Oct | 26-Oct | 02-Nov | 09-Nov | 16-Nov |
|------------|---------------------|-----------------|---------------------------|---------------|----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Ami Smith | ABC Limited | Network Upgrade | Audit Network Infrastruct | Y | | 40 | 20 | 20 | 20 | 40 | 40 | 40 | 40 | 40 | 40 | | |
| John Smith | Horizon Pty Limited | Leave | Annual Leave | Y | | | | 8 | 8 | | 40 | | | | | | |
| John Smith | ABC Limited | Network Upgrade | Prepare Hardware Tender | Y | | | | | | | 20 | 20 | 20 | 20 | | | |

EXPENSES

- Multi-currency
- Pop-up calendars for dates
- All LOV fields validated
- Integrated with Project Management
- Receipt Upload
- Email Notifications and Approvals
- Multiple Approval paths
- Auditing available

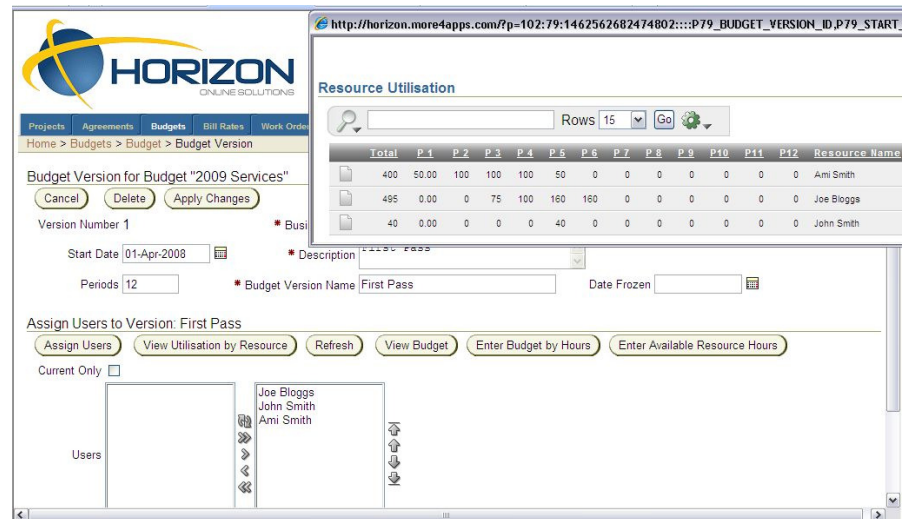


The screenshot shows the 'Expense Claims Listing' interface. It displays an 'Expense Claim' form with fields for Resource (Ami Smith), Start Date (01-Sep-2008), End Date (30-Sep-2008), Claim Name (Sept.NZD), Description (September's Expenses NZD), Receipts Supplied (No), Default Location (Auckland), Claim Status (Draft), Expenses Admin (Ami Smith), and Disbursement Currency (NZD). Below the form is a 'Quick Expenses' section with a table listing expense items.

| Edit | Expense Item | Client | Project | Account | Description | Expense Date | Qty/Amt | Tax Code | Currency | Converted Amount | Billable |
|--------------------------|---------------------|-------------|-----------------|---------------|-------------------|--------------|---------|----------|----------|------------------|----------|
| <input type="checkbox"/> | Domestic Flight.NZD | ABC Limited | Network Upgrade | 6-1120 Travel | AKL <> WGN Return | 15-SEP-2008 | 198.00 | NZGST | NZD | 198.00 | Yes |

BUDGETTING

- Multiple budgets and versions by business unit
- Pop-up calendars for dates
- All LOV fields validated
- Integrated with Project Management
- Resource budgeting by hours, revenue and cost
- KPI Reporting



OTHER FEATURES

- Skills matrix to enable search of resources by skill type and level
- Document uploads across all modules and search facilities
- Email integration for approvals and notifications
- Standard suite of reports for each module plus interactive reporting
- Excel downloads as standard
- Unlimited transactions across all modules
- External views for customers
- Role-based security
- All data can be reported on the moment it is saved – no posting required
- Drill-down reports

Visit us at <http://horizon.more4apps.com/mkt> to try the product on-line.

Write to us at <mailto:horizon@more4apps.com> for a free user-id and more information.